



Regional activities

Facilitation of project activities

- ICARDA Regional office in Tashkent
- ICARDA Country office in Pakistan

Knowledge exchange

- Web-based knowledge exchange: setting up of a project webpage & related training of scientists from each partner institute (inclusion of Uzbekistan?)
- Interregional workshop: December 2008 in Islamabad?

Regional activities

Capacity building

- Involvement of consultants in some activities (Breeding schemes & value addition)
- 1 Month GIS training of scientists from Tajik soil institute in Dushanbe to support pasture rotation experiment
- Training of Aziz Nurbekov & third NPO Nishanov at ICARDA: November 2007
- Indusion of Graduate students: selection to be finalized in Sep./Oct.2007
- English Training for 10-12 scientists: Dec. 2007 – Feb. 2008

Budgetary needs 1 July 2007 -31 December 2008

	ICARDA HQ	ICARDA Pakistan	ICARDA Tashkent	Total
Personnel				
ICARDA		10,400	54,300	64,700
Partners/Consultants	20,200			20,200
Travel	45,000			45,000
Equipment, Material & Supplies				
Capital/camera		500		500
Material & supply	25,000	13,500	12,400	50,900
Training				
English Training			10,000	10,000
GIS Training			2,500	2,500
Training at ICARDA			6,600	6,600
Support for students		5,100	4,000	9,100
Web-based knowlege exchange	20,000			20,000
Subtotal	20,000	5,100	23,100	48,200
Workshops and Meetings				
Regional & SCM Meeting	16,000			16,000
Total	126,200	29,500	89,800	245,500

Budgets available 1 July 2007- 31 December 2008

Total available budget:

- Budget 2nd year - direct costs: 361 670
- Budget 3rd year - direct costs: 327 670
- Available 1/7/2007 – 31/12/2008: 525 505
 - Available capital 44 700

Distribution among countries & Regional/ICARDA:

- Kazakhstan: 60 000
- Kyrgyzstan: 60 000
- Tajikistan: 80 000
- Pakistan: 80 000
- Regional/ICARDA: 245 500
- Total: 530 500